

ESSERF - Elementary & Secondary School Emergency Relief Fund

Grant	Use By	Grant Amount	Encumbered as of 12/31/2023	Expended as of 12/31/2023	Available as of 12/31/2023
ARP ESSER - III	11/30/2024	\$53,318,089	\$4,261,410	\$44,386,560	\$4,670,119
CRRSA ESSER - II	11/30/2023	\$23,733,024	0	\$23,733,024	\$0
CARES ESSER - I	11/30/2022	\$5,929,307	\$0	\$5,929,307	\$0

Total ESSERF Grants: \$82,980,420

ESSERF - Elementary & Secondary School Emergency Relief Fund

ARP ESSER - III **\$53,318,089**

- **\$26M/** 48.8% - Ventilation/Air Quality/Facilities Repair
- **\$17.9M/** 33.5% - Instructional support/activities
- **\$6.3M/** 11.8% - Technology
- **\$2.7M/** 5% - Transportation Optimization & Library Materials
- **\$200K/** .45% - School Nutrition
- **\$200K/** .45% - Cleaning Supplies

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CRRSA ESSER – II **\$23,733,024**

- **\$12M/** 50.1% - Ventilation/Air Quality
- **\$8.2M/** 34.6% - Instructional support/activities
- **\$1.2M/** 5.1% - Technology
- **\$970K/** 4.1% - PPE, Cleaning
- **\$400K/** 2.1% - School Nutrition
- **\$963K/** 4% - Indirect Costs, Audit Fee

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CARES ESSER - I **\$5,929,307**

- **\$2.3M/** 39% - Technology
- **\$1.4M/** 23.7% - PPE, Cleaning
- **\$733K/** 12.4% - Ventilation/Air Quality
- **\$351K/** 6% - School Nutrition
- **\$201K/** 3.4% - Instructional support/activities
- **\$127K/** 1.7% - Nurse Support, Social Distancing, Testing, Contact Tracing
- **\$817K/** 13.8% - Equitable Services to Private Schools, Indirect Costs, Audit Fee